

1 By Supervisors Romo West & Lipscomb  
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3

4 **A RESOLUTION**

5 Supporting legislative efforts to fund and expand the Treatment, Alternative and  
6 Diversion (TAD) grant program.  
7

8 WHEREAS, the Treatment, Alternative and Diversion (TAD) grant  
9 program enables counties to establish treatment programs that provide  
10 alternatives to prosecution and incarceration for offenders who abuse alcohol or  
11 other drugs; and  
12

13 WHEREAS, judges, prosecutors, human service professionals, law  
14 enforcement, corrections officials and others work together to develop and  
15 implement local TAD projects; and  
16

17 WHEREAS, each county has the flexibility to decide what type of projects  
18 it will undertake and which offenders will be targeted and all TAD projects assess  
19 offenders' criminal risk, determine their treatment needs, and then continually  
20 measure the offenders' progress; and  
21

22 WHEREAS, Milwaukee County is one of nine counties currently operating  
23 TAD projects and Milwaukee County utilizes the diversion/deferred prosecution  
24 project; and  
25

26 WHEREAS, TAD programs are proven to save money in future  
27 incarceration costs and reduce crime; and  
28

29 WHEREAS, a study found that 76% of TAD participants had not been  
30 convicted of a new offense within one year of completing the programs; and  
31

32 WHEREAS, funding was increased in the 2013-15 budget by \$1 million  
33 annually for TAD projects statewide, now, therefore  
34

35 BE IT RESOLVED, Milwaukee County supports state legislative efforts to  
36 improve and expand the TAD program; and  
37

38 BE IT FURTHER RESOLVED, Milwaukee County supports legislative  
39 efforts to fund TAD projects throughout the entire criminal justice system,  
40 increase flexibility in targeting offenders, and increase intervention outcomes  
41 through a Criminal Justice Coordinating Council utilizing evidence based practice  
42 and cost-benefit analysis.  
43  
44

## MILWAUKEE COUNTY FISCAL NOTE FORM

**DATE:** December 9, 2013

Original Fiscal Note ☒

Substitute Fiscal Note ☐

**SUBJECT:** A resolution supporting legislative efforts to fund and expand the Treatment, Alternative and Diversion (TAD) grant program.

### FISCAL EFFECT:

- |  |  |
|--|--|
| <input type="checkbox"/> No Direct County Fiscal Impact  | <input type="checkbox"/> Increase Capital Expenditures |
| <input checked="" type="checkbox"/> Existing Staff Time Required                                       | <input type="checkbox"/> Decrease Capital Expenditures |
| <input type="checkbox"/> Increase Operating Expenditures<br>(If checked, check one of two boxes below) | <input type="checkbox"/> Increase Capital Revenues     |
| <input type="checkbox"/> Absorbed Within Agency's Budget   | <input type="checkbox"/> Decrease Capital Revenues     |
| <input type="checkbox"/> Not Absorbed Within Agency's Budget   |  |
| <input type="checkbox"/> Decrease Operating Expenditures   | <input type="checkbox"/> Use of contingent funds       |
| <input type="checkbox"/> Increase Operating Revenues   |  |
| <input type="checkbox"/> Decrease Operating Revenues   |  |

*Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.*

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	0	
	Revenue	0	
	Net Cost	0	
Capital Improvement Budget	Expenditure		
	Revenue		
	Net Cost		

## DESCRIPTION OF FISCAL EFFECT

**In the space below, you must provide the following information. Attach additional pages if necessary.**

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.<sup>1</sup> If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.
  - A. Supporting legislative efforts to fund and expand the Treatment, Alternative and Diversion (TAD) grant program.
  - B. N/A
  - C. N/A
  - D. No assumptions made.

Department/Prepared By CB/ Weddle

Authorized Signature \_\_\_\_\_

Did DAS-Fiscal Staff Review? ☐ Yes ☐ No

Did CBDP Review?<sup>2</sup> ☐ Yes ☐ No ☐ Not Required

<sup>1</sup> If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

<sup>2</sup> Community Business Development Partners' review is required on all professional service and public work construction contracts.

1 By Supervisor Romo West  
2  
3

4 **A RESOLUTION**

5 In support of various State Assembly and Senate Bills related to mental health  
6 service in Milwaukee County.  
7

8 WHEREAS, Milwaukee County's mental health system is a vital and  
9 important component and safety net; and  
10

11 WHEREAS, additional evidence based programs and more robust funding  
12 can always be utilized to serve residents; and  
13

14 WHEREAS, the following State legislation provides for enhanced  
15 possibilities for Milwaukee County residents and Milwaukee County's mental  
16 health system; and  
17

18 WHEREAS, Assembly Bill 450/Senate Bill 362 relating to providing grants  
19 for crisis intervention team training; and  
20

21 WHEREAS, Assembly Bill 452/Senate Bill 359 pertain to the creation of a  
22 child psychiatry consultation program to assist participating clinicians in providing  
23 enhanced care to pediatric patients with mild to moderate health care needs; and  
24

25 WHEREAS, Assembly Bill 455/Senate Bill 368 pertains to grants for peer-  
26 run respite centers, an innovative service delivery designed to improve quality of  
27 life and reduce emergency room visits and are delivered by people who  
28 themselves have been successful in the recovery process; and  
29

30 WHEREAS, Assembly Bill 457/Senate Bill 374 pertain to grants to  
31 counties that offer treatment and diversion programs to persons with mental  
32 illnesses; and  
33

34 WHEREAS, Assembly Bill 459/Senate Bill 409 pertain to individual  
35 placements and support programs for employment of individuals, now, therefore  
36

37 BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby  
38 express support for Assembly Bill 450/Senate Bill 362, Assembly Bill 452/Senate  
39 Bill 359, Assembly Bill 455/Senate Bill 368, Assembly Bill 457/Senate Bill 374,  
40 and Assembly Bill 459/Senate Bill 409; and  
41

42 BE IT FURTHER RESOLVED, that upon adoption, the Milwaukee County  
43 Clerk is authorized and directed to send copies of this resolution to members of  
44 the State Assembly and State Senate.  
45  
46

## MILWAUKEE COUNTY FISCAL NOTE FORM

**DATE:** December 9, 2013

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  - B. N/A
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Department/Prepared By CB/ Weddle

Authorized Signature \_\_\_\_\_

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